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9 OCT 1969

MEMORANDUM FOR: Director of ELINT  
Director of Research and Development  
Director of Special Activities  
Director of Computer Services  
Director of Scientific Intelligence  
Director of Foreign Missile and Space  
Analysis Center  
Director of Special Projects

SUBJECT: Bureau of the Budget Hearings - FY 1971  
Budget

1. Budget hearings have been scheduled by O/PPB for the following dates, times, subjects, and participants.

2. 14 October; 0915 - 1115; [REDACTED] ORD, OSA.  
This will cover all aspects of [REDACTED] including R&D, operations and communications. O/PPB has requested that [REDACTED] give a short, 30-minute, resume of major elements of the project. This is presumed to mean progress so far in system development, milestones, and plans for initial operation. The expenditure and budget data in the recent study will be used as a basis for discussion of funding.

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3. 16 October; 0945 - all day; RD&E; ORD, OEL, TSD, NPIC, and OC.  
This hearing will go through the RD&E sub-categories in order, i.e., Collection Systems, [REDACTED] Communications, Other. O/PPB plans to lead the discussion with other participants being called upon to answer specific questions from [REDACTED] or to elaborate on points which need it. Mr. Duckett will give an opening statement as he did last year in which he set the tone of the R&D program for the budget year and the out-years.

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4. 17 October; 0900 - 1200; Communications; Office of Communications, OSA.  
Although OC has primary responsibility in this hearing, OSA Communications will be called upon to discuss the [REDACTED] Communications System. [REDACTED] communications is not intended to be a part of this hearing.

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SUBJECT: Bureau of the Budget Hearings - FY 1971 Budget

5. 24 October; 1530 - 1700; External Research; OSI, FMSAC, OER.

This hearing is to be focused upon external research contracts in the Production Category. The Bureau wants to go below the project level and to discuss contracts. [redacted] and "overlap" with Department of Defense and DIA were indicated as probable subjects to be discussed.

6. 27 October; 0900 - all day; SIGINT; DD/P, OEL. This hearing is mostly for DD/P, but attendance by OEL was requested.

7. 28 October; 0915; [redacted] ORD, OEL. This hearing has neither agenda nor duration decided. We may assume it will support a reserve release request and therefore could cover cost, requirement, and quid pro quo.

8. 28 October; 1530 - 1630; OSA. This hearing will cover the total OSA budget, excluding funds and positions for SPS. Discussion of [redacted] and Communications is also excluded. There will be emphasis on the IDEALIST project costs.

9. There probably will be a hearing on computers, purchase vs. lease, but the date and time are not yet set.

10. There will be a hearing on NIS as a result of the study which recommends reduction of positions. OSI will not be affected, so no participation from this Directorate is required.

11. There may be a hearing on OSP, but when and on what subjects is yet to be decided.

12. When we get more detailed information on hearings which are now only tentative, we will pass it on by telephone.

13. All hearings will be held in the O/PPB Tank, Room 6E0708.

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Comptroller  
Directorate of  
Science and Technology

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